

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2012

Lincoln D. Chafee, Governor

Office of the Child Advocate

	<u>Grade</u>	<u>FY 2011</u>		<u>FY 2012</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Child Advocate	0862 A	1.0	98,532	1.0	103,705
Assistant Child Advocate	0834 A	1.0	79,836	1.0	87,367
Staff Attorney III	0832 A	0.8	65,034	0.8	68,053
Senior Monitoring and Evaluation Specialist	0825 A	1.0	53,277	1.0	55,750
Chief Field Investigator	0820 A	1.0	44,039	1.0	47,210
Administrative Secretary	0318A	1.0	43,257	1.0	45,264
Subtotal		5.8	\$383,975	5.8	\$407,349
Pay Reduction Days			(5,913)		-
Total Salaries		5.8	\$378,062	5.8	\$407,349
Benefits					
Retirement			78,561		93,609
Medical			65,110		65,815
FICA			28,922		31,162
Retiree Health			25,481		27,945
Payroll Accrual			1,534		-
Total Salaries and Benefits		5.8	\$577,670	5.8	\$625,880
Cost Per FTE Position			99,598		107,910
Statewide Benefit Assessment			15,122		16,294
Payroll Costs		5.8	\$592,792	5.8	\$642,174
Total Personnel		5.8	\$592,792	5.8	\$642,174

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		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Distribution by Source of Funds					
General Revenue		5.3	546,131	5.4	593,468
Federal Funds		0.5	46,661	0.4	48,706
Total: All Funds		5.8	\$592,792	5.8	\$642,174